

**MINUTES**

**RIALTO UNIFIED SCHOOL DISTRICT**

**June 7, 2023**

**Dr. John R. Kazalunas Education Center  
182 East Walnut Avenue  
Rialto, California**

**Board Members**

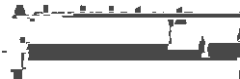
**Present:**

**Stephanie E. Lewis, President  
Nancy G. O'Kelley, Vice President  
Joseph W. Martinez, Clerk  
Evelyn P. Dominguez, Member**

**Board Members**

**Absent:**

**Edgar Montes, Member**



**Cuauhtémoc Avila, Ed.D., Superintendent  
Rhea McIver Gibbs, Ed.D., Lead Strategic Agent  
Patricia Chavez, Lead Innovation Agent  
Diane Romo, Lead Business Services Agent  
Rhonda Kramer, Lead Personnel Agent  
Martha Degortari, Executive Administrative Agent and Jose  
Reyes, Interpreter/Translator**

**A. OPENING**

**REGULAR BOARD MEETING**

**A.1 CALL TO ORDER - 4:00 p.m.**

The regular meeting of the Board of Education of the Rialto Unified School District was called to order at 4:04 p.m. by Board President Stephanie E. Lewis at the Rialto Unified School District, 182 East Walnut Avenue, Rialto, California.

**A.2 OPEN SESSION**

**A.3 CLOSED SESSION**

As provided by law, the following are the items for discussion and

- **PUBLIC EMPLOYEE  
EMPLOYMENT/DISCIPLINE/DISMISSAL/RELEASE/  
REASSIGNMENT OF EMPLOYEES (GOVERNMENT CODE  
SECTION 54957)**
- **STUDENT EXPULSIONS/REINSTATEMENTS/EXPULSION  
ENROLLMENTS**
- **CONFERENCE WITH LABOR NEGOTIATORS**

Agency designated representatives: Guadalupe Acuña, F.D.D.

Number of Potential Claims: 1

Any person wishing to speak on any item on the Closed Session Agenda will be granted three minutes.

**Moved By** Member Dominguez

**Seconded By** Clerk Martinez

Time: 4:05 p.m.

**Majority Vote**

**A.4 ADJOURNMENT OF CLOSED SESSION**

**Moved By** Member Dominguez

~~Seconded By~~

**Member Montes was absent. Vote by Board Members to adjourn out of closed session:**

Time: 5:31 p.m.

**Majority Vote**

**B. OPENING**

**LCAP AND FISCAL YEAR 2023 - 2024 BUDGET STUDY SESSION**

**B.1 CALL TO ORDER - 5:30 p.m.**

~~Call to Order~~

**Moved By** Member Dominguez

**Seconded By** Clerk Martinez

Board Study Session: Local Control and Accountability Plan (LCAP) and Fiscal Year 2023-2024 Budget

~~\_\_\_\_\_~~

~~\_\_\_\_\_~~

Time: 5:31 p.m.

**Majority Vote**

**B.1.2 ADJOURNMENT OF LCAP AND 2023-2024 BUDGET STUDY SESSION**

**Moved By** Member Dominguez

**Seconded By** Vice President O'Kelley

~~\_\_\_\_\_~~

Time: 7:08 p.m.

**Majority Vote**

**C. OPEN SESSION RECONVENED - 7:00 p.m.**

**REGULAR BOARD MEETING**

~~Open session reconvened at 7:00 p.m.~~

**C.1 PLEDGE OF ALLEGIANCE**

Security Officer Johnson led the pledge of allegiance.

**C.2 REPORT OUT OF CLOSED SESSION**

**Moved By** Clerk Martinez

**Seconded By** Member Dominguez

The Board of Education accepted the administrative appointment of Ingrid Lin, Lead Academic Agent: Elementary Innovation.

**Member Montes was absent. Vote by Board Members:**

**Majority Vote**

**Moved By** Member Dominguez

**Seconded By** Vice President O'Kelley

The Board of Education accepted the administrative appointment of ~~Francisco Gomez, Ed.D., Agent, Child Welfare and Adult~~

**Member Montes was absent. Vote by Board Members:**

**Majority Vote**

**Moved By** Member Dominguez

**Seconded By** Vice President O'Kelley

**Member Montes was absent. Vote by Board Members:**

**Majority Vote**

**Moved By** Clerk Martinez

**Seconded By** Member Dominguez

The Board of Education accepted the administrative appointment of Jeremiah De La Cruz, Elementary Principal.

~~Member Montes was absent. Vote by Board Members:~~

~~Majority Vote~~

**Moved By** Clerk Martinez

**Seconded By** Member Dominguez

The Board of Education accepted the administrative appointment of Nalik Davis, Middle School Assistant Principal.

**Member Montes was absent. Vote by Board Members:**

**Majority Vote**

**Moved By** ~~Member Dominguez~~

**Seconded By** Vice President O'Kelley

The Board of Education took action to issue notices to the following certificated administrative employees that they shall be released from their administrative positions and reassigned, pursuant to Education Code section 44951, effective at the end of the 2023-2024 school year, and ~~directed the Superintendent or designee to send out appropriate letters~~

Employee #2420533 - Elementary Principal

~~Member Montes was absent. Vote by Board Members:~~

**Member Montes was absent. Vote by Board Members:**

**Majority Vote**

**Moved By** Vice President O'Kelley

~~Seconded By Member Dominguez~~  
~~Member Montes was absent. Vote by Board Members:~~  
~~Majority Vote~~

directed the Superintendent or designee to send appropriate legal notices.

~~\_\_\_\_\_~~

**Member Montes was absent. Vote by Board Members:**

(Ayes) President Lewis, Vice President O'Kelley, Member Dominguez

(Noes) Clerk Martinez, Member Montes

**Moved By** Vice President O'Kelley

**Seconded By** Member Dominguez

~~\_\_\_\_\_~~  
~~\_\_\_\_\_~~  
~~\_\_\_\_\_~~  
~~\_\_\_\_\_~~

**Member Montes was absent. Vote by Board Members:**

**Majority Vote**

**C.3 ADOPTION OF AGENDA**

**Moved By** Clerk Martinez

~~\_\_\_\_\_~~

**Prior to adoption of the agenda, the following items were pulled:**







~~Public and non-union staff members of [redacted] are~~  
doing a great job, including Mr. Velasco, Officer Reed, and the entire office  
staff, counselors, and the Special Education Department. She shared that  
she has recently learned that Dr. Gomez will be leaving [redacted] of the  
[redacted]  
position.

**E.2 PUBLIC COMMENTS ON AGENDA ITEMS**

~~Agenda items wishing to speak on [redacted] will~~

None.

**E.3 COMMENTS FROM ASSOCIATION EXECUTIVE BOARD MEMBERS**

- Rialto Education Association (REA)

- California School Employees Association (CSEA)

[redacted]

[redacted]

[redacted]

[redacted]

[redacted]

[redacted]

[redacted]

Communications Workers of America (CWA)

[redacted]

[redacted]

commented on... great ceremony at the Toyota... He shared the  
[REDACTED]

**E.4 COMMENTS FROM THE SUPERINTENDENT**

[REDACTED]

**F PUBLIC HEARING**

**F.1 OPEN PUBLIC HEARING**

Any person wishing to speak on the floor of the Public Hearing shall

President O'Kelley

**2023-24 LOCAL CONTROL AND ACCOUNTABILITY PLAN (LCAP)**

Member Master was absent. Vote by 5-4. [REDACTED]

Majority Vote

**F.1.1 2023-24 LOCAL CONTROL AND ACCOUNTABILITY PLAN**

**(LCAP)**

board of a school district shall hold at least one public hearing to

elicit the recommendations and comments of members of the public

accountability plan or annual update to the local control and accountability plan will be available for public inspection.

**F.2 CLOSE PUBLIC HEARING**

Moved By \_\_\_\_\_

Seconded By \_\_\_\_\_

**2023-24 LOCAL CONTROL AND ACCOUNTABILITY PLAN (LCAP)**

Member Montes was absent. Vote by Board Members to close Public Hearing:

Time: 8:28 p.m.

**Majority Vote**

**F.3 OPEN PUBLIC HEARING**

Any person wishing to speak at the hearing will

\_\_\_\_\_  
Vice President O'Kelley

\_\_\_\_\_  
\_\_\_\_\_  
p.m.

**Majority Vote**

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**F.4 CLOSE PUBLIC HEARING**

Moved By Member Dominguez

Seconded By Vice President O'Kelley

**2023-24 LOCAL CONTROL AND ACCOUNTABILITY PLAN (LCAP)**

**Member Mendez was absent. Vote by Board Member to close Public**

Time: 8:29 p.m.

**Majority Vote**

**G. CONSENT CALENDAR ITEMS**

All items on the Consent Calendar will be acted upon in one motion unless pulled

Moved By Vice President O'Kelley

Seconded By Member Dominguez

**BUSINESS CONSENT ITEMS**

From:

RESIGNATIONS

Mendez, Stephanie Categorical Project Clerk 06/07/2023

To:

RESIGNATIONS

Mendez, Stephanie Categorical Project Clerk 06/07/2023

Kelley Elementary School

From:

RECLASSIFICATION

Kossifas, Cambria To: Clerk Typist III 10/16/2022 33-6 \$28.65 per hour  
Special Services (8 hours, 12 months)

From: Clerk Typist II 31-6 \$27.24 per hour

Special Services (8 hours, 237 days)

To:

RECLASSIFICATION

Kossifas, Cambria To: Clerk Typist III 10/16/2022 33-6 \$28.65 per hour  
Special Services (8 hours, 237 days)

From: Clerk Typist II 31-6 \$27.24 per hour

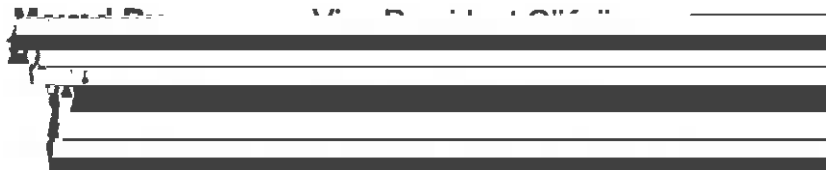
Special Services (8 hours, 237 days)

**Member Montes was absent. Vote by Board Members to approve Consent Calendar Items as amended:**

**Majority Vote**

## **G.1 GENERAL FUNCTIONS CONSENT ITEMS**

### **G.1.1 APPROVE THE SECOND READING OF REVISED BOARD BYLAW 9001.12; AUTHORITY AND RESPONSIBILITIES**



**Majority Vote**

### **G.1.2 APPROVE THE SECOND READING OF REVISED BOARD BYLAW 9003; BOARD-STAFF COMMUNICATIONS**

**Moved By** Vice President O'Kelley

**Seconded By** Member Dominguez

**Member Montes was absent. Vote by Board Members:**

**Majority Vote**

Moved By Vice President O'Kelley

Seconded By Member Dominguez

Member Montes was absent. Vote by Board Members:

Majority Vote

Member Montes was absent. Vote by Board Members:

Majority Vote

Vice President O'Kelley

Member Montes was absent. Vote by Board Members:

Majority Vote

G.1.6 APPROVE THE SECOND READING OF REVISED BOARD  
BY LAWS 0222- AGENDA MEETING MATERIALS

Member Montes was absent. Vote by Board Members:

Majority Vote



All funds from May 5, 2023 through May 18, 2023, (Sent under separate cover to Board Members). A copy for public review will be available on the District's website.

~~Member Montes was absent. Vote by Board Members:~~

**Majority Vote**

### **G.3.2 DONATIONS**

**Moved By** Vice President O'Kelley

**Seconded By** Member Dominguez

Donations received from Box Tops for Education; Encore Image Inc.; and John R Byerly, and that a letter of appreciation be sent to the donors.

**Member Montes was absent. Vote by Board Members:**

**Majority Vote**

### **G.3.3 APPROVE A RENEWAL AGREEMENT WITH INTERQUEST DETECTION CANINES**

**Moved By** Vice President O'Kelley

**Seconded By** Member Dominguez

~~Provide contrahand inspection services effective July 1, 2023.~~

~~Member Montes was absent. Vote by Board Members:~~

**Majority Vote**

### **G.3.4 APPROVE A RENEWAL AGREEMENT WITH LOBBYGUARD SOLUTIONS LLC**

**Moved By** Vice President O'Kelley

**Seconded By** Member Dominguez



Provide a visitor management software for all Rialto Unified School District school sites during the 2023-2024 school year, at a cost not-to-exceed \$15,000.00, and to be paid from the General Fund.

**Member Montes was absent. Vote by Board Members:**

**Majority Vote**

**G.3.5 APPROVE A RENEWAL AGREEMENT WITH AZTEC SOFTWARE FOR RIALTO ADULT SCHOOL**

**Moved By** Vice President O'Kelley

**Seconded By** Member Dominguez

Provide computer-based and personalized programs for Rialto Adult School students, effective October 1, 2023 through September 30, 2024, at a cost not-to-exceed \$31,976.20, and to be paid from the California Adult Education Program (CAEP) Fund

**Member Montes was absent. Vote by Board Members:**

**Majority Vote**

**G.3.6 APPROVE AN AGREEMENT WITH DAVID DOWLING, JD, MDR**

**Moved By** Vice President O'Kelley

**Seconded By** Member Dominguez

Provide training for Administrative/Management Services Division

[REDACTED]

**Majority Vote**

**G.3.7 APPROVE AN AGREEMENT WITH OCCUPATIONAL HEALTH CENTERS OF CALIFORNIA**

**Moved By** Vice President O'Kelley

**Seconded By** Member Dominguez

Perform pre-employment physicals, DOT physicals, First Aid

Member Montes was absent. Vote by Board Members:

**Majority Vote**

**G.3.8 APPROVE AN AGREEMENT WITH IMAGINE LEARNING**

[Redacted]  
Vice President O'Kelley

Provide online courses for Rialto Adult School students, effective August 1, 2022

[Redacted]

**Majority Vote**

**G.3.9 APPROVE AN AGREEMENT WITH CALIFORNIA BAPTIST UNIVERSITY**

**Moved By** Vice President O'Kelley

**Seconded By** Member Dominguez

Provide a physician assistant (PA) at all Carter, Eisenhower, and Rialto High School home football games in the 2023 season at a cost of \$350 per game, not-to-exceed \$10,000.00 and to be paid from the General Fund.

Member Montes was absent. Vote by Board Members:

**Majority Vote**

**G.3.10 APPROVE AN AGREEMENT WITH THE SAN BERNARDINO COUNTY SUPERINTENDENT OF SCHOOLS**

**Moved By** Vice President O'Kelley

**Seconded By** Member Dominguez

Provide courier services, effective July 1, 2023 through June 30, 2024, at an estimated cost of \$20,200.00, and to be paid from the General Fund.

**Member Montes was absent. Vote by Board Members:**

**Majority Vote**

**G.3.11 APPROVE AN AGREEMENT WITH ALLIANCE ENVIRONMENTAL & COMPLIANCE, INC.**

**Moved By** Vice President O'Kelley

**Seconded By** Member Dominguez

Provide services as needed, effective July 1, 2023 through June 30, 2024 at a cost not-to-exceed \$15,000.00 and to be paid from the

**Member Montes was absent. Vote by Board Members:**

**Majority Vote**

**G.4 FACILITIES PLANNING CONSENT ITEMS - None**

~~PERSONNEL SERVICES CONSENT ITEMS~~

**Moved By** Vice President O'Kelley

**Seconded By** Member Dominguez

**Member Montes was absent. Vote by Board Members:**

**Majority Vote**

**G.6 MINUTES**

**~~G.6.1 APPROVE THE MINUTES OF REGULAR BOARD OF  
EDUCATION MEETING MAY 10, 2023~~**

**Item was pulled prior to adoption of the agenda:**

**H. DISCUSSION/ACTION ITEMS**

**H.1 AUTHORIZE THE PURCHASE, WARRANTY, AND INSTALLATION OF  
PARK AND PLAYGROUND EQUIPMENT FROM ZOOM CREATION  
INC.**

**Moved By** Vice President O'Kelley

**Seconded By** Clerk Martinez

Utilizing California Multiple Award Schedule (CMAS) Number 4-22-10-  
1020.

**H.2 AUTHORIZE THE PURCHASE WARRANTY, PROJECT  
MANAGEMENT, AND DESIGN SERVICES FROM STEELCASE, INC.**

**Moved By** President Lewis

**Seconded By** Clerk Martinez

Utilizing California Multiple Award Schedule (CMAS) Number 4-21-05-  
1067.

**Member Montes was absent. Vote by Board Members:**

**Majority Vote**

**H.3 AUTHORIZE THE PURCHASE AND WARRANTY OF LIFTING SYSTEMS FROM HETRA-ARI UTILIZING CALIFORNIA MULTIPLE AWARD SCHEDULE (CMAS) NUMBER 4-13-56-0053A**

**Moved By** President Lewis

**Seconded By** Vice President O'Kelley

Utilizing California Multiple Award Schedule (CMAS) Number 4-13-56-0053A.

~~Member Montes was absent. Vote by Board Members:~~

**Majority Vote**

**H.4 AUTHORIZE TO UTILIZE CALIFORNIA PARTICIPATING ADDENDUM NO. PA-2022-WDV-TMUS UNDER THE STATE OF UTAH COOPERATIVE CONTRACT #MA176 AWARDED TO T-MOBILE USA, INC.**

**Moved By** Vice President O'Kelley

**Seconded By** President Lewis

~~Member Montes was absent. Vote by Board Members:~~

**Majority Vote**

**H.5 EXTEND RFP #RIANS- 2021-2022-004 BREAD PRODUCTS TO GALASSOS BAKERY**

**Moved By** Vice President O'Kelley

**Seconded By** Clerk Martinez

Approve the second and final extension for the 2023-2024 fiscal year. The price increases due to the increase in the CPI are acceptable and all terms and conditions will remain the same pertaining to the extension option in the current agreement. Cost to be determined at the time of purchases, and to be paid from the Cafeteria Fund 13.

**Member Montes was absent. Vote by Board Members:**

**Majority Vote**

**H.6 AWARD RFP# RIAN-2023-2024-003 TORTILLA PRODUCT TO SUNRISE PRODUCE**

**Moved By** Vice President O'Kelley

**Seconded By** Member Dominguez

This item will effective July 1, 2023 through June 30, 2024.

13.

**Member Montes was absent. Vote by Board Members:**

**Majority Vote**

**H.7 AWARD BID NO. 22-23-009 STUDENTS WITH QUALIFIED SERVICES TRANSPORTATION – PASSENGER VEHICLES TO EVERDRIVEN TECHNOLOGIES, LLC**

**Moved By** Vice President O'Kelley

**Seconded By** President Lewis

This item is at a cost to be determined at the time of purchase and to be paid from the General Fund.

**Member Montes was absent. Vote by Board Members:**

**Majority Vote**

**H.8 AWARD BID NO. 22-23-014 FOR MILOR HIGH SCHOOL (2) MODULARS TO MLC CONSTRUCTORS, INC.**

**Moved By** President Lewis

**Seconded By** Vice President O'Kelley

This item is at a cost not-to-exceed \$550,604.00, and to be paid from the Special Reserve for Capital Outlay Fund 40.

**Member Montes was absent. Vote by Board Members:**

**Majority Vote**

**H.9 APPROVE RFP NO. C-234-001 PAPER PRODUCTS BY THE ONTARIO-MONTCLAIR SCHOOL DISTRICT ON BEHALF OF THE POMONA VALLEY CO-OP PURCHASING GROUP FOR THE 2023-2024 SCHOOL YEAR**

**Moved By** Vice President O'Kelley

**Seconded By** President Lewis

For the following vendors: P&R Paper, Individual Food Service, Plastic Connections, and Pantelides Wholesale, effective July 1, 2023 through June 30, 2024, at a cost to be determined at the time of purchase, and to be paid from the Cafeteria Fund 13.

**Member Montes was absent. Vote by Board Members:**

**Majority Vote**

**H.10 APPROVE RFP NO. 09(22-23)FN DISTRIBUTION OF USDA FOODS & COMMERCIAL PRODUCTS BY POMONA UNIFIED SCHOOL DISTRICT**

**Moved By** Vice President O'Kelley

This item is effective July 1, 2023 through June 30, 2024.

**Member Montes was absent. Vote by Board Members:**

**Majority Vote**

**H.11 APPROVE CHANGE ORDER NO. 1 FOR ENKO SYSTEMS, INC. FOR REQUEST FOR PROPOSALS 21-22-010 BOARDROOM**

**Moved By** President Lewis

**Seconded By** Vice President O'Kelley

[REDACTED]

**Majority Vote**

**H.12 APPROVE THE USE OF INTERGOVERNMENTAL CONTRACTS DURING THE 2023-2024 SCHOOL YEAR**

**Moved By** Vice President O'Kelley

**Seconded By** Member Dominguez

This item is at a cost to be determined at the time of purchase and to be

[REDACTED]

**Member Montes was absent. Vote by Board Members:**

**Majority Vote**

**H.13 APPROVE A RENEWAL AGREEMENT WITH CURRICULUM ASSOCIATES LLC**

**Moved By** President Lewis

**Seconded By** Vice President O'Kelley

[REDACTED]

**Member Montes was absent. Vote by Board Members:**

**Majority Vote**

**H.14 APPROVE A RENEWAL AGREEMENT WITH ESGI**

**Moved By** Vice President O'Kelley

**Seconded By** Member Dominguez

Provide educational software for housing of District reading screener  
agreements for data collection and generation of reports for elementary



~~students effective July 1, 2023 through June 30, 2024, at a cost not-to-exceed \$102,816.00, and to be paid from the General Fund.~~

~~Member Montes was absent and Clerk Martinez was not present during this vote. Vote by Board Members:~~

**Majority Vote**

**H.15 APPROVE A RENEWAL AGREEMENT WITH BURLINGTON ENGLISH FOR RIALTO ADULT SCHOOL**

**Moved By** Vice President O'Kelley

**Seconded By** President Lewis

~~Provide an enrichment program at 19 elementary schools for African American girls and provide parent workshops, effective August 7, 2023 through June 30, 2024 at a cost not-to-exceed \$10,000.00 and to be paid from the General Fund.~~

~~Member Montes was absent and Clerk Martinez was not present during this vote. Vote by Board Members:~~

**Majority Vote**

**H.16 APPROVE A RENEWAL AGREEMENT WITH CURLS, COILS, AND CROWNS**

**Moved By** Vice President O'Kelley

**Seconded By** President Lewis

Provide an enrichment program at 19 elementary schools for African American girls and provide parent workshops, effective August 7, 2023 through June 30, 2024 at a cost not-to-exceed \$99,987.00 and to be paid from the General Fund.

**Member Montes was absent. Vote by Board Members:**

**Majority Vote**





**Moved By** President Lewis  
**Seconded By** Member Dominguez

Case Number:

22-23-101

**Member Montes was absent. Vote by Board Members:**

**Majority Vote**

**Moved By** President Lewis  
**Seconded By** Member Dominguez

Case Number:

22-23-100

**Member Montes was absent. Vote by Board Members:**

**Majority Vote**

**Moved By** President Lewis  
**Seconded By** Member Dominguez

Case Number:

22-23-97

**Member Montes was absent. Vote by Board Members:**

**Majority Vote**

**H.23 STIPULATED EXPULSION**

**Moved By** Vice President O'Kelley

**Seconded By** Member Dominguez

Case Number:

22-23-108

~~\_\_\_\_\_~~

**Majority Vote**

**I. ADJOURNMENT**

The next regular meeting of the Board of Education of the Rialto Unified School District will be held on June 21, 2023, at 7:00 p.m. at the Dr. John Kazalunas Education Center, 182 East Walnut Ave, Rialto, California

~~\_\_\_\_\_~~

**Moved By** President Lewis

**Seconded By** Member Dominguez

~~\_\_\_\_\_~~

Time: 8:54 p.m.

**Majority Vote**

  
~~\_\_\_\_\_~~  
~~\_\_\_\_\_~~  
~~\_\_\_\_\_~~











English Language  
**Mathematics**  
**Chronic Absent**  
Suspension Rate  
English Learner  
Graduation Rate

**Grade Level**

1st-3rd Grade
3rd-5th Grade
6th-8th Grade

**Grade Level**

1st-3rd Grade
3rd-5th Grade
6th-8th Grade

**Group**

Overall

African American

English Learners

Special Educati

Foster Youth

McKinney Ve

Socioeconom

**Group**

Overall

African American

English Learners

Special Educati

Foster Youth

McKinney Vent

Socioeconomic

Overa  
African American  
English Learners  
Special Educati  
Foster Youth  
McKinney Vent  
Socioeconomic



## Goal 1 Action Overview - Classroom Support

- Actions 1.19, 1.26, 1.27
  - 9 Reading Specialists at the Secondary Level







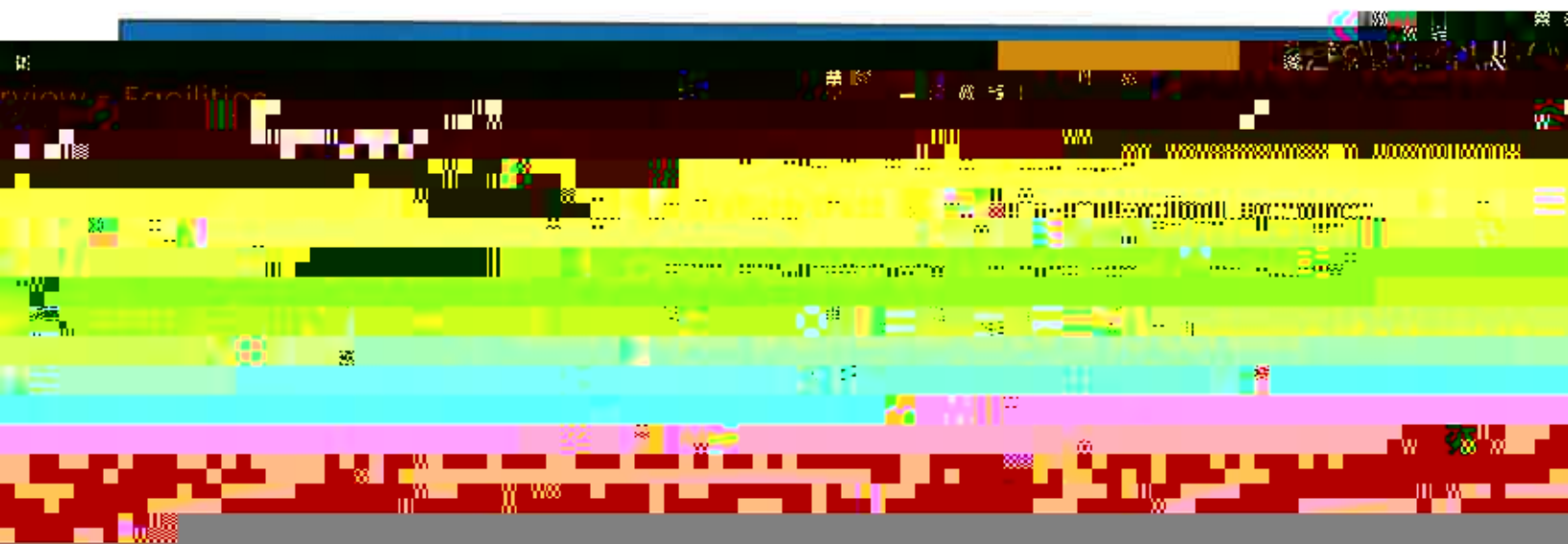
## Goal 2 Action Overview - People

- Actions 2.3, 2.6, 2.7, 2.8, 2.9, 2.10, 2.11, 2.12, 2.13, 2.14, 2.15, 2.16, 2.17, 2.18, 2.19, 2.20, 2.21, 2.22, 2.23, 2.24, 2.25, 2.26, 2.27, 2.28, 2.29, 2.30, 2.31, 2.32, 2.33, 2.34, 2.35, 2.36, 2.37, 2.38, 2.39, 2.40, 2.41, 2.42, 2.43, 2.44, 2.45, 2.46, 2.47, 2.48, 2.49, 2.50, 2.51, 2.52, 2.53, 2.54, 2.55, 2.56, 2.57, 2.58, 2.59, 2.60, 2.61, 2.62, 2.63, 2.64, 2.65, 2.66, 2.67, 2.68, 2.69, 2.70, 2.71, 2.72, 2.73, 2.74, 2.75, 2.76, 2.77, 2.78, 2.79, 2.80, 2.81, 2.82, 2.83, 2.84, 2.85, 2.86, 2.87, 2.88, 2.89, 2.90, 2.91, 2.92, 2.93, 2.94, 2.95, 2.96, 2.97, 2.98, 2.99, 3.00









June 22, 2022

Board Adopted LCAP Based on MS

# Summary of Proposed Budget

Governor Gavin Newsom attempts to reach a balance by protecting existing investments while anticipating continued economic uncertainty

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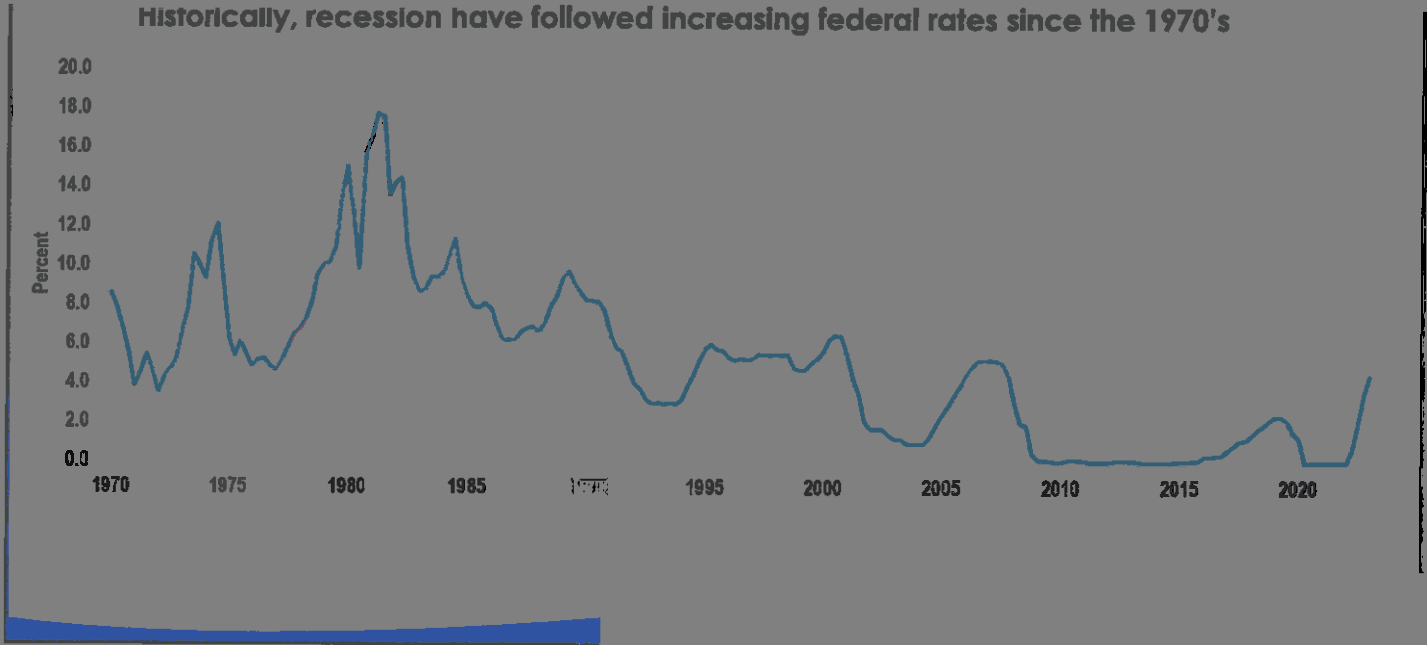
- Revenues have continued to underperform, forcing the Administration to now recognize a \$31.5 billion budget shortfall

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- Capital gains are volatile due to financial institution collapses and increasing federal reserve rate
- Historically, recession have followed increasing federal rate



Historically, recession have followed increasing federal rates since the 1970's



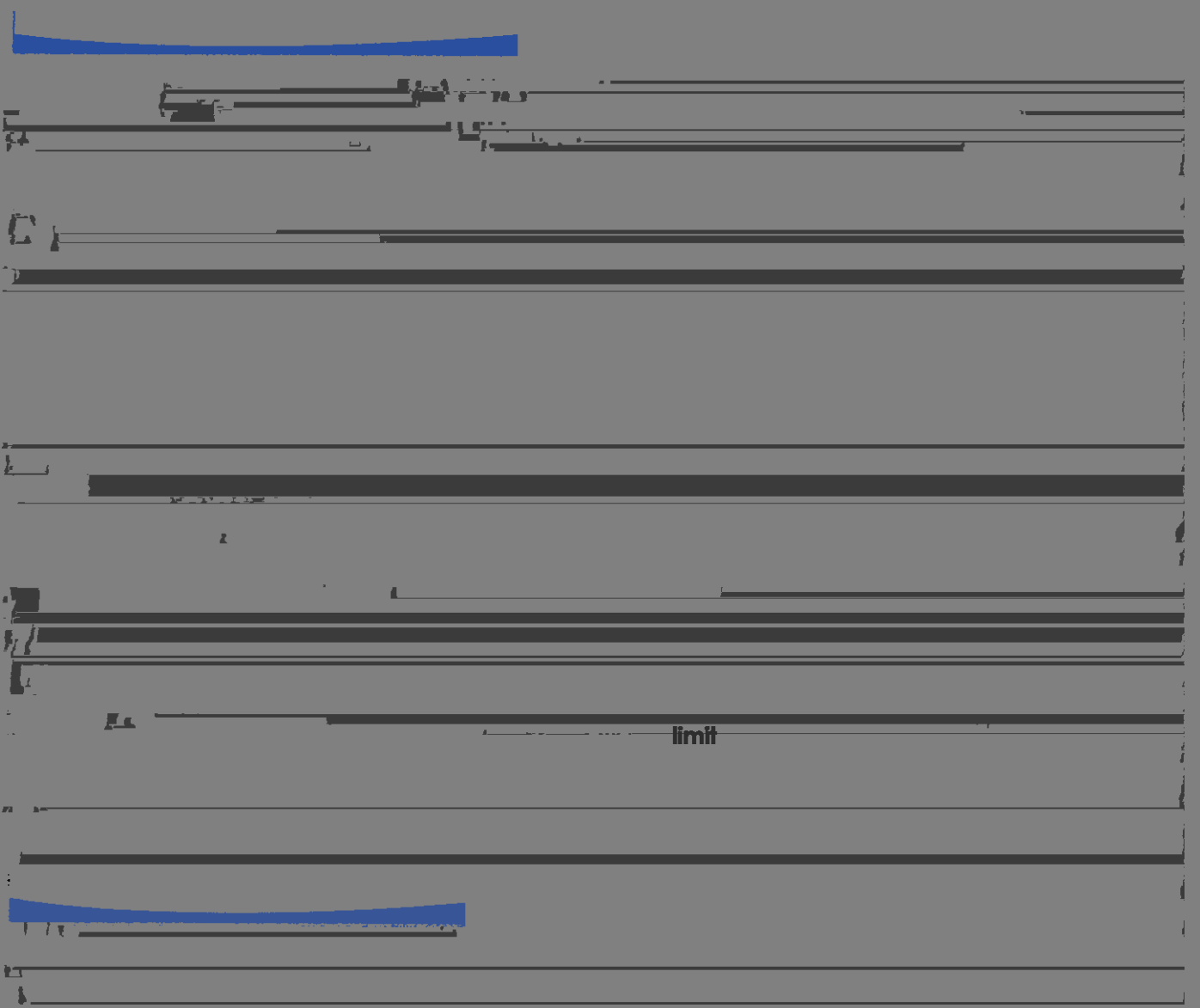
- LCFF increases by \$4.04 billion
- Prop 98 minimum guarantee is projected to be **\$106.8 Billion**
  - Cost of Living Adjustment (COLA) @ **8.22%**

~~All other State Programs are to be funded by...~~

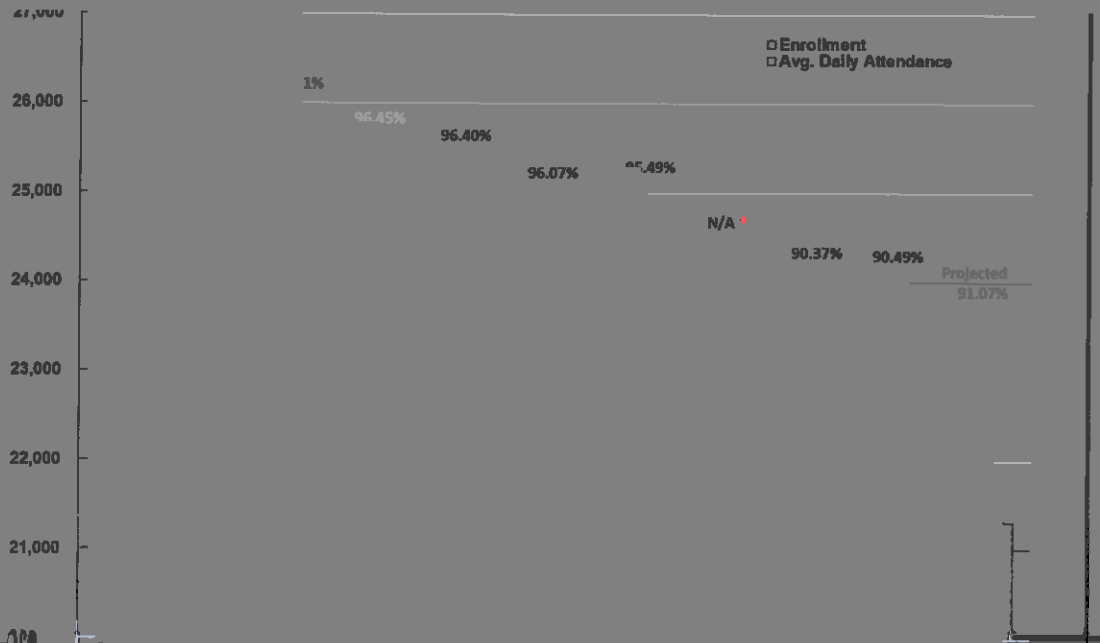
- A reduction of \$1.8 billion one-time Arts, Music and Emergency Block Grant
  - Rialto USD award reduced from \$14.4 million to \$7.2 million, funds will be used for a textbook adoption
- A reduction from \$7.8 billion \$5.4 billion to the Learning Recovery Emergency Block Grant

[Redacted text]

	Fiscal Year		
	2022-23	2023-24	
Reported ADA	21,835.62	21,306.56	← Actual Average Daily Attendance (ADA)
Change in Reported ADA	(5,217.61)	(529.06)	
Loss in Funding ADA		\$ (10,583,310)	← 22-23 ← 23-24
Net Change in LCFF		\$ 16,346,153	



limit



\*Note- District was held harmless for FY 2020-21 attendance, FY 2019-20 ADA was used for reporting purposes

	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	Projected
Enrollment	25,800	25,800	25,800	25,800	25,800	25,800
Avg. Daily Attendance	96.45%	96.40%	96.07%	95.49%	N/A	91.07%

**Beginning Fund Balance**

	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
Beginning Fund Balance	73,328,252.00	35,024,701.00	163,776,653.00	38,059,795.00	87,503,003.00	125,553,364.00
Change						
Net Change						
Ending Fund Balance						
Change						
Net Change						
Ending Fund Balance						

(15,122,061.00)

42,173,523.00

0.00

	2024-25 PROJECTED			2025-26		
	Unrestricted	Restricted	Combined	Unrestricted	Restricted	Combined
Beginning Fund Balance	48,473,692.00	49,775,624.00	98,249,316.00	41,185,126.00	45,051,955.00	87,256,981.00
	(7,278,567.00)	(3,713,769.00)	(10,992,336.00)	(16,152,492.00)	(34,052,614.00)	(50,205,106.00)
			37,256,981.00		12,009,241.00	37,051,875.00
				14,803,877.00		
			230,000.00	230,000.00		
YTD			66,000.00	66,000.00	66,000.00	66,000.00
Assigned	10,000	10,000.00	10,000.00	10,000	10,000.00	10,000.00
Unassigned	0.00	0.00	0.00	0.00	0.00	0.00

Areas of consideration:

- Staffing
- Supplemental materials
- Discretionary projects
- Software
- Travel
- Capital purchases
- Technology

# One-Time Funding Use

	Expenses paid by One-Time Restricted General Funds				Previously Paid Expense with One-Time Funds Budgeted Into Unrestricted General Fund			
	22/23	23/24	24/25	25/26	22/23	23/24	24/25	25/26
Actions to address COVID	\$ 500,000	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Activities that are necessary to maintain operations and continue to employ existing staff	\$ 520,854	\$ 28,395,074	\$ 20,683,254	\$ 25,380,285	\$ -	\$ -	\$ -	\$ -
<b>Total Expenses</b>	<b>\$ 35,168,592</b>	<b>\$ 53,922,372</b>	<b>\$ 21,631,664</b>	<b>\$ 32,220,726</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 19,851,287</b>	<b>\$ 20,346,482</b>

State Revenue,  
\$60,494,691  
13%

Other Local  
Revenue,  
\$26,032,160  
5%

Federal  
\$1,100,000,000  
2%

LCFF Revenue,  
\$353,494,452  
72%

d Transfers  
1,319,625  
.4%

Classified Salaries  
[Redacted]

Classified  
Management  
Salaries,  
\$13,326,708  
4.5%

[Redacted]

[Redacted]

\$ 314,518,474.00 \$ 158,321,659.00 \$ 472,840,133

Classified Salaries,  
\$63,529,892  
23.1%











METAL  
DETECTORS  
ON  
PREMISES





*[Handwritten signature]*



